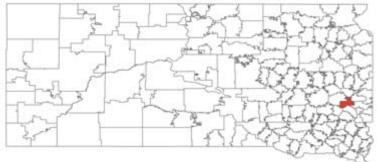
# 2002-2003 Profile of Chester Area School District 39-1

102 2nd Ave., Chester, SD 57016



Home County: Lake
Area in Square Miles: 141
2002 K-12 Fall Enrollment: 352

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$802,387	\$342,161	\$148,603	\$16,376
County	\$25,605	\$0	\$2,064	\$0
State	\$879,706	\$0	\$40,042	\$0
Federal	\$97,298	\$0	\$59,815	\$0
Total	\$1,804,996	\$342,161	\$250,523	\$16,376

#### State Aid

General Aid	\$843,543
Special Education	\$40,042
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$883,585

#### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,889
IDEA Part B	\$42,248
Total	\$47,137

### **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$929,049	\$80,449	\$179,583	\$13,995
PK Instruction	\$0	\$0	\$27,816	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$179,585	\$2,524	\$61,270	\$0
Administration Services	\$233,107	\$0	\$7,421	\$0
Transportation Services	\$86,810	\$0	\$501	\$0
Other Support Services	\$273,905	\$131,005	\$10,396	\$0
Community Services	\$127	\$0	\$0	\$0
Non-Programmed	\$1,568	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$78,384	\$5,900	\$0	\$0
<b>Total Expenditures</b>	\$1,782,536	\$219,877	\$286,988	\$13,995

# Cost per ADM

<b>Ending Fund</b>	Balance	General Fund Only \$5,0 Educational Funds* \$5.8	
		Educational Funds.	\$5,853
General	\$673,368	* Includes General, S	
Capital Outlay	\$586,240	Education and Pension	1 Funds
Special Education	\$45,647		

\$2,382

#### 2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.75
Pension Fund	\$0.30

#### Other Fund Data

Revenue	Expenditures
\$83,918	\$76,360
\$0	\$0
\$0	\$0
\$119,383	\$130,547
	\$83,918 \$0 \$0

### 2002 Taxable Valuations

Agricultural	\$57,158,720
Owner Occupied	\$30,402,626
Non-Ag Z	\$1,887,581
Other Non-Ag/Utilities	\$19,664,994
Total	\$109,113,921

Pension

# **Student and Assessment Data**

December 2002 Federal Child Count		Special Education Placemen	ıt
Deaf-Blind	0	Categories	
<b>Emotionally Disturbed</b>	2	Home	
Mental Retardation	5	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	19	Regular Classroom	34
Multiple Disabilities	0	Self-Contained Classroom	0
Orthopedic Impairment	1	24 Hour Program	0
Visually Impaired	0	Early Childhood Setting	0
Deaf	0	Early Childhood Special Ed Setting	0
Speech/Language	12	PT Early Child/ PT Early Child SE	5
Other Health Impaired	2	Resource Room	8
Autism	1	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	5	Total	47
Total	47		

PK-12 Enrollment	355
Open Enrolled Students Rec'd	3
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	33.4%
% Special Needs Students	13.2%
Students Transported	239
Student to Staff Ratio	13.7
District Attendance Rate	95.9%
Number of Graduates	26

**Student Data** 

ADM of Tuitioned Out Paid	1.057
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	6.792
General State Aid Adj. ADM	385.604

**ADM Data** 

Teaching Staff Dat	ta
Average Teacher Salary	\$30,472
Experience Adjusted Salary	\$32,472
Avg Years of Experience	11.8
% with Advanced Degrees	0.0%
Certified Instructional Staff	25.9
Classroom Staff	0.0

Enrollment						
	ADA	ADM				
K-8	222.784	230.049				
9-12	113.908	120.971				
Total	336.692	351.020				

<b>Stanford Achievement</b>	t Test Series,	<b>Tenth</b>	<b>Edition</b>	(SAT10)
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	Gr	ade 3	Gra	de 4	Gra	de 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	65		75		72		73		73		69		57	
Science	69		67		70		69		65		59		56	
Social Science	57		72		77		73		76		66		50	
Language Arts	60		59		68		70		70		65		44	
Reading	63		65		62		72		60		54		51	
Complete Battery	62		67		69		71		67		66		52	
Number Tested	25	5	29	5	28	4	28	3	27	1	29	1	35	2

No assessment data are reported when less than ten students were tested.

st (ACT)						
17.9						
20.3						
19.6						
20.4						
19.7						
20						
Stanford Writing Assessment Program, Third Edition						

# Percent Proficient and Advanced Total Sp Ed Grade 5 19%

68%

Grade 9